

CUBA TOWNSHIP
Public Hearing
Regarding budget for
Cuba Township for fiscal year 2020-2021

Thursday, March 12, 2020; 6:00 pm

I. Supervisor Kainz called the hearing to order at 6:02 pm.

II. Kainz led those present in the Pledge of Allegiance.

III. Roll call: Grant Born, Trustee; Jill Talbot, Trustee - absent; Christopher Parisi, Trustee - absent, Christopher Karam -absent/excused, Trustee; Michael Kainz, Supervisor.

Also present: Nicole Knapik, Clerk; Rebecca Tonigan, Assessor; TJ Podgorski, Highway Commissioner; Faye Sinnott, resident.

IV. Public Comment

There was no public comment

V. Discussion and potential action on:

Adoption of Ordinance no. 20-O-01- Cuba Township budget for fiscal 2020-2021

There was a brief overview of the budget sighting the reasons for the increase from last year. Kainz explained that there is an increase of \$150,000 in revenue which needs to be offset toward the elevator construction costs. The additional expenditure line item was intended to cover appropriation overages in each category and the goal for next year is to have a different format. The format would show the budgetary “goal” amounts but allow for additional “appropriation” if needed without effecting the balance spreadsheet. This would prevent the Town from having to re-open the budget for overages. Overages for this year may include items such as funding the Cemetery or General Assistance funds as needed. Knapik recommends a transfer to the White Memorial Cemetery in order to cover the paving project and future expenditures. A motion was made by Trustee Born and seconded by Trustee Parisi to adopt Ordinance 20-O-01, Cuba Township budget for fiscal year 2020-2021.

General Town	\$1,344,202.00
General Assistance	13,601.00
White Memorial Cemetery	30,500.00
IMRF	30,000.00
Total Appropriation	\$1,418,303.00

Roll call: Born – yes; Talbot – absent; Parisi – yes; Karam – absent; Kainz – yes. Motion carried.

VI. Adjournment

A motion was made by Trustee Born and seconded by Trustee Parisi to adjourn. Motion carried. The meeting was adjourned at 6:14 pm.

Respectfully submitted,

Nicole E. Knapik, Clerk